

実績値の確定について

| 資料 3<br>対象頁  | 体系                                                            | 指標名                           | 訂正内容                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |        |         |         |         | 訂正理由  |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|--------------|---------------------------------------------------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|---------|---------|---------|-------|----|----|----|----|----|-------------|--------|--------|--------|-------|-------|-------------|--------|--------|-------|-------|-------|-------|--------|--------|---------|---------|---------|--------------|--|--|--|--|--|-------|----|----|----|----|----|-------------|--------|--------|--------|-------|-------|-------------|--------|--------|-------|-------|-------|-------|--------|--------|---------|---------|---------|--------------|--|--|--|--|--|----------------------------|
| P16          | <div>基本計画</div> <div>第 2 章<br/>第 2 節<br/>細節 1<br/>(KPI)</div> | 市民一人あ<br>たりのごみ<br>排出量（単<br>年） | <table><tr><th>【修正前】</th><th>R3</th><th>R4</th><th>R5</th><th>R6</th><th>R7</th></tr><tr><td>目標（g / 人・日）</td><td>1, 029</td><td>1, 017</td><td>1, 004</td><td>992</td><td>980</td></tr><tr><td>実績（g / 人・日）</td><td>1, 051</td><td>1, 059</td><td>994</td><td>981</td><td>966</td></tr><tr><td>達成率 ※</td><td>97. 9%</td><td>96. 0%</td><td>101. 0%</td><td>101. 1%</td><td>101. 4%</td></tr><tr><td colspan="6">令和 7 年度達成率 a</td></tr><tr><th>【修正後】</th><th>R3</th><th>R4</th><th>R5</th><th>R6</th><th>R7</th></tr><tr><td>目標（g / 人・日）</td><td>1, 029</td><td>1, 017</td><td>1, 004</td><td>992</td><td>980</td></tr><tr><td>実績（g / 人・日）</td><td>1, 051</td><td>1, 059</td><td>994</td><td>981</td><td>971</td></tr><tr><td>達成率 ※</td><td>97. 9%</td><td>96. 0%</td><td>101. 0%</td><td>101. 1%</td><td>100. 9%</td></tr><tr><td colspan="6">令和 7 年度達成率 a</td></tr></table> |        |        |         |         |         | 【修正前】 | R3 | R4 | R5 | R6 | R7 | 目標（g / 人・日） | 1, 029 | 1, 017 | 1, 004 | 992   | 980   | 実績（g / 人・日） | 1, 051 | 1, 059 | 994   | 981   | 966   | 達成率 ※ | 97. 9% | 96. 0% | 101. 0% | 101. 1% | 101. 4% | 令和 7 年度達成率 a |  |  |  |  |  | 【修正後】 | R3 | R4 | R5 | R6 | R7 | 目標（g / 人・日） | 1, 029 | 1, 017 | 1, 004 | 992   | 980   | 実績（g / 人・日） | 1, 051 | 1, 059 | 994   | 981   | 971   | 達成率 ※ | 97. 9% | 96. 0% | 101. 0% | 101. 1% | 100. 9% | 令和 7 年度達成率 a |  |  |  |  |  | 5 月時点の速報値から確定値<br>に修正するもの。 |
|              |                                                               |                               | 【修正前】                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | R3     | R4     | R5      | R6      | R7      |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 目標（g / 人・日）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1, 029 | 1, 017 | 1, 004  | 992     | 980     |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 実績（g / 人・日）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1, 051 | 1, 059 | 994     | 981     | 966     |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 達成率 ※                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 97. 9% | 96. 0% | 101. 0% | 101. 1% | 101. 4% |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 令和 7 年度達成率 a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 【修正後】                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | R3     | R4     | R5      | R6      | R7      |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 目標（g / 人・日）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1, 029 | 1, 017 | 1, 004  | 992     | 980     |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 実績（g / 人・日）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1, 051 | 1, 059 | 994     | 981     | 971     |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 達成率 ※                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 97. 9% | 96. 0% | 101. 0% | 101. 1% | 100. 9% |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
| 令和 7 年度達成率 a |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
| P16          | <div>基本計画</div> <div>第 2 章<br/>第 2 節<br/>細節 2<br/>(KPI)</div> | 家庭系ごみ<br>リサイクル<br>率（単年）       | <table><tr><th>【修正前】</th><th>R3</th><th>R4</th><th>R5</th><th>R6</th><th>R7</th></tr><tr><td>目標（%）</td><td>13. 0</td><td>13. 5</td><td>13. 9</td><td>14. 4</td><td>14. 9</td></tr><tr><td>実績（%）</td><td>10. 2</td><td>9. 7</td><td>10. 0</td><td>11. 1</td><td>10. 5</td></tr><tr><td>達成率</td><td>78. 4%</td><td>71. 8%</td><td>71. 9%</td><td>77. 0%</td><td>70. 4%</td></tr><tr><td colspan="6">令和 7 年度達成率 c</td></tr><tr><th>【修正後】</th><th>R3</th><th>R4</th><th>R5</th><th>R6</th><th>R7</th></tr><tr><td>目標（%）</td><td>13. 0</td><td>13. 5</td><td>13. 9</td><td>14. 4</td><td>14. 9</td></tr><tr><td>実績（%）</td><td>10. 2</td><td>9. 7</td><td>10. 0</td><td>11. 1</td><td>12. 3</td></tr><tr><td>達成率</td><td>78. 4%</td><td>71. 8%</td><td>71. 9%</td><td>77. 0%</td><td>82. 5%</td></tr><tr><td colspan="6">令和 7 年度達成率 b</td></tr></table>                           |        |        |         |         |         | 【修正前】 | R3 | R4 | R5 | R6 | R7 | 目標（%）       | 13. 0  | 13. 5  | 13. 9  | 14. 4 | 14. 9 | 実績（%）       | 10. 2  | 9. 7   | 10. 0 | 11. 1 | 10. 5 | 達成率   | 78. 4% | 71. 8% | 71. 9%  | 77. 0%  | 70. 4%  | 令和 7 年度達成率 c |  |  |  |  |  | 【修正後】 | R3 | R4 | R5 | R6 | R7 | 目標（%）       | 13. 0  | 13. 5  | 13. 9  | 14. 4 | 14. 9 | 実績（%）       | 10. 2  | 9. 7   | 10. 0 | 11. 1 | 12. 3 | 達成率   | 78. 4% | 71. 8% | 71. 9%  | 77. 0%  | 82. 5%  | 令和 7 年度達成率 b |  |  |  |  |  | 5 月時点の速報値から確定値<br>に修正するもの。 |
|              |                                                               |                               | 【修正前】                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | R3     | R4     | R5      | R6      | R7      |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 目標（%）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 13. 0  | 13. 5  | 13. 9   | 14. 4   | 14. 9   |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 実績（%）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10. 2  | 9. 7   | 10. 0   | 11. 1   | 10. 5   |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 達成率                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 78. 4% | 71. 8% | 71. 9%  | 77. 0%  | 70. 4%  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 令和 7 年度達成率 c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 【修正後】                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | R3     | R4     | R5      | R6      | R7      |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 目標（%）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 13. 0  | 13. 5  | 13. 9   | 14. 4   | 14. 9   |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 実績（%）                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10. 2  | 9. 7   | 10. 0   | 11. 1   | 12. 3   |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               | 達成率                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 78. 4% | 71. 8% | 71. 9%  | 77. 0%  | 82. 5%  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
| 令和 7 年度達成率 b |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |
|              |                                                               |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |        |        |         |         |         |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |       |    |    |    |    |    |             |        |        |        |       |       |             |        |        |       |       |       |       |        |        |         |         |         |              |  |  |  |  |  |                            |

| 資料3<br>対象頁 | 体系                                     | 指標名  | 訂正内容                                                                                                                                                                                                                                        | 訂正理由 |      |      |   |   |   |      |      |      |   |   |   |                                             |
|------------|----------------------------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|------|---|---|---|------|------|------|---|---|---|---------------------------------------------|
| P15        | <div>基本計画</div> <div>第2章<br/>第2節</div> | —    | <div>修正前</div> <table><tr><th>内部評価</th><th>定性評価</th><th>定量評価</th></tr><tr><td>C</td><td>○</td><td>△</td></tr></table> <div>修正後</div> <table><tr><th>内部評価</th><th>定性評価</th><th>定量評価</th></tr><tr><td>A</td><td>○</td><td>◎</td></tr></table> | 内部評価 | 定性評価 | 定量評価 | C | ○ | △ | 内部評価 | 定性評価 | 定量評価 | A | ○ | ◎ | 第2章第2節細節2（KPI）の達成度変更に伴い、定量評価及び内部評価が変更となるもの。 |
| 内部評価       | 定性評価                                   | 定量評価 |                                                                                                                                                                                                                                             |      |      |      |   |   |   |      |      |      |   |   |   |                                             |
| C          | ○                                      | △    |                                                                                                                                                                                                                                             |      |      |      |   |   |   |      |      |      |   |   |   |                                             |
| 内部評価       | 定性評価                                   | 定量評価 |                                                                                                                                                                                                                                             |      |      |      |   |   |   |      |      |      |   |   |   |                                             |
| A          | ○                                      | ◎    |                                                                                                                                                                                                                                             |      |      |      |   |   |   |      |      |      |   |   |   |                                             |

資料2 対前年度比較表

修正前

|                             |       |         |      |   |   |   |   |   |   |   |
|-----------------------------|-------|---------|------|---|---|---|---|---|---|---|
| 2 持続可能な社会を目指すごみの減量化と資源循環の推進 | 市民生活部 | 環境未来推進課 | P 15 | ○ | △ | C | ○ | △ | C | → |
|-----------------------------|-------|---------|------|---|---|---|---|---|---|---|

B及びCからAに上がった節が2つ【障害福祉、水産業振興策】  
AからDに下がった節が1つ【防災教育】

|   |    |   |         |
|---|----|---|---------|
| A | 16 | A | 17 (+1) |
| B | 3  | B | 2 (-1)  |
| C | 14 | C | 13 (-1) |
| D | 1  | D | 2 (+1)  |
| 計 | 34 | 計 | 34      |

修正後

|                             |       |         |      |   |   |   |   |   |   |   |
|-----------------------------|-------|---------|------|---|---|---|---|---|---|---|
| 2 持続可能な社会を目指すごみの減量化と資源循環の推進 | 市民生活部 | 環境未来推進課 | P 15 | ○ | △ | C | ○ | ◎ | A | ↗ |
|-----------------------------|-------|---------|------|---|---|---|---|---|---|---|

B及びCからAに上がった節が3つ【ごみの減量化、障害福祉、水産業振興策】  
AからDに下がった節が1つ【防災教育】

|   |    |   |         |
|---|----|---|---------|
| A | 16 | A | 18 (+2) |
| B | 3  | B | 2 (-1)  |
| C | 14 | C | 12 (-2) |
| D | 1  | D | 2 (+1)  |
| 計 | 34 | 計 | 34      |